

S.NO.	Particulars	STANDAONE				CONSOLIDATED			
		Quarter Ended	Quarter Ended	Year Ended	Quarter Ended	Quarter Ended	Year Ended		
1	Net Income from Sales/Income from operations	30.06.2015 (Unaudited) 508.90	31.03.2015 (Audited) 504.96	30.06.2014 (Unaudited) 959.79	31.03.2015 (Audited) 3,153.74	30.06.2015 (Unaudited) 2,596.33	31.03.2015 (Audited) 3,146.16	30.06.2014 (Unaudited) 3,270.23	31.03.2015 (Audited) 12,767.22
2	Total Income	508.90	504.96	959.79	3,153.74	2,596.33	3,146.16	3,270.23	12,767.22
3	Expenditure	(25.41)	(131.41)	(141.40)	186.03	(96.06)	84.92	(141.40)	481.87
4	a) Increase / Decrease in Stock-in-Trade	46.37	82.69	48.16	229.87	473.73	537.05	471.87	1,985.14
5	b) Employee Cost	229.78	850.78	230.29	1,548.71	376.82	1,306.58	374.82	2,443.43
6	c) Depreciation	115.52	260.12	703.07	1,369.07	1,612.57	1,909.10	2,249.17	7,748.18
7	d) Other Expenses	366.26	1,062.18	840.12	3,333.68	2,367.06	3,837.65	2,954.46	12,658.62
8	e) Total	142.64	(557.22)	129.67	(179.94)	229.27	(691.49)	311.77	188.60
9	Profit from Operation before Other Income, Finance Cost & Exceptional Items(1)-(2)	47.10	12.01	39.69	83.99	87.65	35.85	48.72	1,679.0
10	Other Income	189.74	(545.21)	169.36	(95.95)	316.92	(655.64)	364.49	276.50
11	Profit before finance cost & Exceptional Items(3)-(4)	344.60	364.64	333.17	1,419.17	382.95	405.25	385.30	1,616.87
12	Finance Cost	(154.95)	(909.85)	(163.81)	(1,515.12)	(66.03)	(1,060.89)	(20.81)	(1,340.37)
13	Profit After finance cost but before Exceptional Items(5)-(6)	(110.35)	(545.21)	(130.64)	(1,101.95)	(283.08)	(655.64)	(385.51)	(723.57)
14	Exceptional Items	(154.95)	(909.85)	(163.81)	(1,515.12)	(66.03)	(1,060.89)	(20.81)	(1,340.37)
15	Profit (+)/Loss(-) from ordinary activities before tax (7)-(8)	(24.56)	(211.68)	(4.55)	(261.69)	(39.16)	(296.97)	(11.08)	(391.51)
16	Tax expense	(130.99)	(698.17)	(159.26)	(1,253.44)	(26.87)	(763.92)	(9.73)	(948.85)
17	Profit (+)/Loss(-) for period before share of Profit/(Loss) of Minority interests (1)-(12)	(155.55)	(910.85)	(163.81)	(1,515.12)	(66.03)	(1,060.89)	(20.81)	(1,340.37)
18	Net profit (+)/loss(-) for the period (13)-(14)	(130.39)	(698.17)	(159.26)	(1,253.44)	(99.60)	(1,172.53)	(67.16)	(1,510.24)
19	Minority interests	(24.16)	(111.68)	(4.55)	(261.69)	(39.16)	(296.97)	(11.08)	(391.51)
20	Net profit (+)/loss(-) for the period (13)-(14) (As per Balance sheet)	(106.23)	(809.85)	(163.81)	(1,515.12)	(66.03)	(1,060.89)	(20.81)	(1,340.37)
21	Retained Earnings	3,572.66	3,572.66	3,402.65	3,572.66	3,572.66	3,572.66	3,402.65	3,572.66
22	Reserves excluding Revaluation reserves (As per Balance sheet)	(0.08)	(0.41)	(0.11)	(0.89)	(0.06)	(0.69)	(0.04)	(0.89)
23	Basic Earning Per Share (As per AS-20)	(0.08)	(0.41)	(0.11)	(0.89)	(0.06)	(0.69)	(0.04)	(0.89)
24	Diluted Earning per share (As per AS-20)	(0.08)	(0.41)	(0.11)	(0.89)	(0.06)	(0.69)	(0.04)	(0.89)

PART-I		PART-II	
A. PARTICULARS OF SHAREHOLDING		B. INVESTOR COMPLAINTS	
1	Aggregate of Public Shareholdings	110,515,432	110,515,432
2	# Number of Shares	61.84%	61.84%
3	Percentage of Shareholdings	61.84%	61.84%
4	Promoters and Promoter Group Shareholding	110,515,432	110,515,432
5	a) Pledged / Encumbered	64.93%	64.93%
6	Number of shares	59,702,658	59,702,658
7	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%
8	Percentage of shares (as a % of the total share capital of the company)	35.07%	35.07%
9	b) Non - Encumbered	68,202,658	68,202,658
10	Number of shares	100.00%	100.00%
11	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	38.16%	38.16%
12	Percentage of shares (as a % of the total share capital of the company)	38.16%	38.16%

B. INVESTOR COMPLAINTS		Quarter ended 30.06.2015	
1	Pending at the beginning of the quarter	Nil	Nil
2	Received during the quarter	2	2
3	Disposed of during the quarter	2	2
4	Remaining unresolved at the end of the quarter	Nil	Nil

Unaudited Segment wise revenue & Results and Capital Employed for the Quarter ended 30th June 2015

In Lakhs

Particulars	STANDALONE				CONSOLIDATED			
	Quarter Ended	Quarter Ended	Year Ended	Year Ended	Quarter Ended	Quarter Ended	Year Ended	Year Ended
	30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)	30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
1. Segment Revenue								
a) AUDIO-VISUAL PRODUCTION	360.00	328.24	768.72	2,462.62	360.00	328.24	768.72	2,462.62
b) MOVIES	-	-	-	691.12	9.97	37.79	62.14	135.38
c) LEASING	148.90	176.72	201.07	-	157.84	174.49	154.65	748.26
d) F.M. RADIO	-	-	-	-	2,068.52	2,605.64	2,284.72	9,420.96
e) TELEVISION BROADCASTING	-	-	-	-	-	-	-	-
Total	508.90	504.96	969.79	3,153.74	2,596.33	3,146.16	3,270.23	12,767.22
Less: Inter Segment Revenue	-	-	-	-	-	-	-	-
Net Sales/Income from Operations	508.90	504.96	969.79	3,153.74	2,596.33	3,146.16	3,270.23	12,767.22
2. Segment Results								
a) AUDIO-VISUAL PRODUCTION	224.44	(137.93)	196.16	459.95	224.44	(137.93)	196.16	459.95
b) MOVIES	-	-	97.68	28.78	(93.20)	(313.59)	(41.26)	(526.95)
c) LEASING	45.73	(174.66)	-	-	(23.72)	(204.67)	(7.52)	(92.49)
d) F.M. RADIO	-	-	-	-	808.25	808.08	857.44	3,185.99
e) TELEVISION BROADCASTING	-	-	-	-	-	-	-	-
Total	270.17	(312.59)	293.84	488.73	915.77	151.89	1,004.82	3,026.50
Less:								
(i) Interest	344.69	367.14	333.17	1,421.67	382.95	405.25	385.30	1,616.87
(ii) Other Un-allocable Expenditure Net of Un-allocable Income	80.43	230.12	124.48	582.18	598.85	807.53	640.33	2,750.00
Total Profit Before Tax	(154.95)	(909.85)	(163.81)	(1,515.12)	(66.03)	(1,060.89)	(20.81)	(1,340.37)
3. Segment Capital Employed (Segment Assets minus Segment Liabilities)								
a) AUDIO-VISUAL PRODUCTION	7,246.92	7,027.47	8,291.97	7,027.47	7,246.92	7,027.47	8,291.97	7,027.47
b) MOVIES	441.62	441.62	441.62	441.62	441.62	441.62	441.62	441.62
c) LEASING	2,826.44	2,908.97	3,486.54	2,908.97	2,826.44	2,908.97	3,486.54	2,908.97
d) F.M RADIO	-	-	-	-	3,237.25	3,296.92	3,604.59	3,296.92
e) TELEVISION BROADCASTING	-	-	-	-	1,283.63	1,483.38	1,540.10	1,483.38
Total	10,514.98	10,378.06	12,220.13	10,378.06	15,035.86	15,158.36	17,404.82	15,158.36

Notes:

- 1) The above unaudited financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 13th August 2015.
- 2) The figures for the quarter ended 31st March, 2015 are the balancing figures between audited figures of the year ended 31st March, 2015 and the published figures of the nine month ended 31st December, 2014.
- 3) Segments have been identified in line with Accounting Standard on Segment Reporting (AS-17), taking into account the Company's organisation as well as differential risks and returns of these segments.
- 4) Segmental Revenue, Results and Capital Employed figures include the respective amounts identifiable to each of the segments.
- 5) Effective from April 1, 2014, the Company has charged depreciation based on the revised remaining useful lives of the assets as per the requirement of Schedule II of the Companies Act, 2013.
- 6) Previous quarter/year's figure are regrouped, rearranged or recast wherever necessary to make them comparable with the current period figures.

Date: August 13, 2015
Place: Noida

B.A.G. Films and Media Limited
For B.A.G. Films and Media Limited

Chairperson cum Managing Director
Chairperson cum Managing Director