

S.NO.	Particulars	STANDALONE						CONSOLIDATED					
		Quarter Ended		Six Months Ended		Year Ended	Quarter Ended		Six Months Ended		Year Ended		
		30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	31.03.2015 (Audited)	30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	31.01.2015 (Audited)
1	Net Income from Sales/Income from operations	245.89	508.90	1,120.35	754.79	2,090.14	3,153.74	2,494.93	2,596.33	3,280.37	5,091.26	6,550.60	11,767.22
	Other Operating Income												
	Total Income	245.89	508.90	1,120.35	754.79	2,090.14	3,153.74	2,494.93	2,596.33	3,280.37	5,091.26	6,550.60	11,767.22
2	Expenditure	5.27	(125.41)	458.84	(120.14)	317.44	186.03	43.14	(96.06)	610.44	(52.92)	469.04	481.87
	a) Increase/ Decrease in Stock-in-Trade	42.78	46.37	45.75	89.15	93.91	229.87	482.01	473.73	474.77	473.73	946.14	1,985.34
	b) Employee Cost	232.82	229.78	233.47	462.60	463.76	1,548.71	360.89	576.82	380.38	737.71	755.20	2,443.43
	c) Depreciation	106.05	115.52	279.42	221.57	982.49	1,369.07	1,576.31	1,612.57	1,761.21	1,576.31	4,010.38	7,748.18
	d) Other Expenses	386.92	366.26	1,017.48	753.18	1,857.60	3,333.68	2,462.35	2,367.06	3,276.30	4,879.41	6,180.76	12,658.62
	e) Total	(141.03)	142.64	102.87	1.61	232.54	(179.94)	32.58	229.27	54.07	261.85	369.84	100.60
3	Profit from Operation before Other Income, Finance Cost & Exceptional Items(-1)(-12)	10.39	57.48	6.27	57.48	45.96	83.99	76.26	87.65	16.33	113.91	85.55	167.90
4	Other Income	(130.64)	189.74	109.14	59.10	278.50	(95.95)	58.84	316.92	90.90	375.76	455.39	276.50
5	Profit Before Finance Cost & Exceptional Items(3)(14)	343.30	344.69	363.69	687.99	696.86	1,410.17	382.38	382.95	431.47	765.33	804.77	1,616.87
6	Finance Cost	(472.94)	(154.95)	(254.55)	(628.89)	(418.36)	(1,515.12)	(313.54)	(66.03)	(330.57)	(389.57)	(351.38)	(1,340.17)
7	Profit After Finance Cost but before Exceptional Items(5)(16)	(472.94)	(154.95)	(254.55)	(628.89)	(418.36)	(1,515.12)	(313.54)	(66.03)	(330.57)	(389.57)	(351.38)	(1,340.17)
8	Exceptional Items	(472.94)	(154.95)	(254.55)	(628.89)	(418.36)	(1,515.12)	(313.54)	(66.03)	(330.57)	(389.57)	(351.38)	(1,340.17)
9	Profit (+)/Cost(-) from ordinary activities before tax (7)(-6)	(25.37)	(24.56)	(28.36)	(49.93)	(32.91)	(261.68)	(40.33)	(39.16)	(36.99)	(79.49)	(48.07)	(391.52)
10	Tax expense	(448.57)	(130.39)	(226.19)	(578.90)	(385.45)	(1,253.44)	(283.21)	(26.87)	(293.58)	(310.08)	(303.31)	(948.85)
11	Profit (+)/Loss(-) from ordinary activities after tax (9)(-10)	(473.94)	(155.95)	(274.55)	(628.89)	(418.36)	(1,515.12)	(313.54)	(66.03)	(330.57)	(389.57)	(351.38)	(1,340.17)
12	Extra Ordinary Items (net of tax expense)	(448.57)	(130.39)	(226.19)	(578.90)	(385.45)	(1,253.44)	(283.21)	(26.87)	(293.58)	(310.08)	(303.31)	(948.85)
13	Net profit (+)/Loss(-) for period before share of Profit/(Loss) of Minority Interests (1)(-12)	(448.57)	(130.39)	(226.19)	(578.90)	(385.45)	(1,253.44)	(283.21)	(26.87)	(293.58)	(310.08)	(303.31)	(948.85)
14	Minority Interests	(448.57)	(130.39)	(226.19)	(578.90)	(385.45)	(1,253.44)	(283.21)	(26.87)	(293.58)	(310.08)	(303.31)	(948.85)
15	Net profit (+)/Loss(-) for the period (13)(-14)	(448.57)	(130.39)	(226.19)	(578.90)	(385.45)	(1,253.44)	(283.21)	(26.87)	(293.58)	(310.08)	(303.31)	(948.85)
16	Paid up Equity Share Capital (Face Value per share is Rs.2.00)	3,572.66	3,572.66	3,402.65	3,572.66	3,402.65	3,572.66	3,572.66	3,572.66	3,402.65	3,572.66	3,402.65	3,572.66
17	Reserves excluding Revolution reserves (As per Balance sheet)	(0.26)	(0.08)	(0.13)	(0.34)	(0.28)	(0.89)	(0.21)	(0.06)	(0.17)	(0.27)	(0.21)	(0.89)
18	Basic Earning Per Share (As per AS-20) Diluted Earning per share (As per AS-20)	(0.26)	(0.08)	(0.13)	(0.34)	(0.28)	(0.89)	(0.21)	(0.06)	(0.17)	(0.27)	(0.21)	(0.89)
PART-II													
A. PARTICULARS OF SHAREHOLDING													
1	Average of Public Shareholders	110,515,432	110,515,432	110,515,432	110,515,432	110,515,432	110,515,432	110,515,432	110,515,432	110,515,432	110,515,432	110,515,432	110,515,432
2	Number of Shares	61.84%	61.84%	64.93%	61.84%	64.93%	61.84%	61.84%	61.84%	64.93%	61.84%	64.93%	61.84%
3	# Percentage of Shareholdings	68,702,658	68,702,658	59,702,658	68,702,658	59,702,658	68,702,658	68,702,658	68,702,658	59,702,658	68,702,658	59,702,658	68,702,658
4	Percentage of shares (as a % of the total share capital of the company)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
5	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	38.16%	38.16%	35.07%	38.16%	35.07%	38.16%	38.16%	38.16%	35.07%	38.16%	35.07%	38.16%
B. INVESTOR COMPLAINTS													
Quarter ended 30.09.2015													
Pending at the beginning of the quarter													
Received during the quarter													
Disposed of during the quarter													
Remainder unresolved at the end of the quarter													

Unaudited Segment wise revenue & Results and Capital Employed for the Quarter and Six Months ended 30th September 2015

Particulars	STANDALONE						CONSOLIDATED					
	Quarter Ended			Six Months Ended			Quarter Ended			Six Months Ended		
	30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	31.03.2015 (Audited)	30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	31.03.2015 (Audited)
1. Segment Revenue												
a) AUDIO-VISUAL PRODUCTION	100.00	360.00	965.76	460.00	1,734.48	2,462.62	100.00	360.00	965.76	460.00	1,734.48	2,462.62
b) MOVIES	-	-	-	-	-	-	6.95	9.97	15.65	16.92	77.79	135.38
c) LEASING	145.89	148.90	154.59	294.79	355.66	691.12	222.31	157.84	176.53	380.15	331.18	748.26
d) F.M. RADIO	-	-	-	-	-	-	2,165.67	2,068.52	2,122.44	4,234.19	4,407.15	9,420.96
e) TELEVISION BROADCASTING	-	-	-	-	-	-	-	-	-	-	-	-
Total	245.89	508.90	1,120.35	754.79	2,090.14	3,153.74	2,494.93	2,596.33	3,280.37	5,091.26	6,550.60	12,767.22
Less: Inter Segment Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Net Sales/Income from Operations	245.89	508.90	1,120.35	754.79	2,090.14	3,153.74	2,494.93	2,596.33	3,280.37	5,091.26	6,550.60	12,767.22
2. Segment Results												
a) AUDIO-VISUAL PRODUCTION	(66.21)	224.44	198.32	158.23	394.48	459.95	(66.21)	224.44	198.32	158.23	394.48	459.95
b) MOVIES	-	-	-	-	-	-	(82.63)	(93.20)	(88.64)	(175.83)	(129.90)	(526.95)
c) LEASING	43.80	45.73	50.29	89.53	147.97	28.78	72.69	(23.72)	25.22	48.97	17.70	(92.49)
d) F.M. RADIO	-	-	-	-	-	-	506.93	808.25	590.59	1,315.18	1,448.03	3,185.99
e) TELEVISION BROADCASTING	-	-	-	-	-	-	430.78	915.77	725.49	1,346.55	1,730.31	3,026.50
Total	(22.41)	270.17	248.61	247.76	542.45	488.73	430.78	915.77	725.49	1,346.55	1,730.31	3,026.50
Less:												
i) Interest	343.30	344.69	363.69	687.99	696.86	1,421.67	382.38	382.95	421.47	765.33	806.77	1,616.87
ii) Other Un-allocable Expenditure Net of Un-allocable Income	108.22	80.43	139.47	188.66	263.95	582.18	371.94	598.85	634.59	970.79	1,274.92	2,750.00
Total Profit Before Tax	(473.93)	(154.95)	(254.55)	(628.89)	(418.36)	(1,515.12)	(323.54)	(66.03)	(330.57)	(389.57)	(351.38)	(1,340.37)
3. Segment Capital Employed (Segment Assets minus Segment Liabilities)												
a) AUDIO-VISUAL PRODUCTION	6,595.03	7,246.92	7,760.32	6,595.03	7,760.32	7,027.47	6,595.03	7,246.92	7,760.32	6,595.03	7,760.32	7,027.47
b) MOVIES	441.62	441.62	441.62	441.62	441.62	441.62	441.62	441.62	441.62	441.62	441.62	441.62
c) LEASING	2,640.72	2,826.44	3,397.52	2,640.72	3,397.52	2,908.97	2,640.72	2,826.44	3,397.25	3,490.88	3,490.88	3,296.92
d) F.M. RADIO	-	-	-	-	-	-	1,054.03	1,283.63	2,025.01	1,054.03	2,025.01	1,483.38
e) TELEVISION BROADCASTING	-	-	-	-	-	-	-	-	-	-	-	-
Total	9,677.37	10,514.98	11,599.46	9,677.37	11,599.46	10,378.06	13,882.71	15,035.86	17,115.35	13,882.71	17,115.35	15,158.36

Notes:

- The above unaudited financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 6th November 2015.
- The figures for the quarter ended 30th September, 2015 are the balancing figures between Unaudited figures of the Six month ended 30th September, 2015 and the published financial result of quarter ended 30th June, 2015.
- Segments have been identified in line with Accounting Standard on Segment Reporting (AS-17), taking into account the Company's organisation as well as differential risks and returns of these segments.
- Segmental Revenue, Results and Capital Employed figures include the respective amounts identifiable to each of the segments.
- Effective from April 1, 2014, the Company has charged depreciation based on the revised remaining useful lives of the assets as per the requirement of Schedule II of the Companies Act, 2013.
- Previous quarter/year's figure are regrouped, rearranged or recast wherever necessary to make them comparable with the current period figures.

7) Statement of Assets & Liabilities.

PARTICULARS	STANDAONE		CONSOLIDATED	
	As at 30.09.2015	As at 31.03.2015	As at 30.09.2015	As at 31.03.2015
Equity and Liabilities				
Shareholder's funds				
(a) Share Capital	3,572.66	3,572.66	3,572.66	3,572.66
(b) Reserves and Surplus	22,160.21	22,742.81	6,152.98	6,640.67
(c) Money received against Share/Shares warrants	607.75	607.75	607.75	607.75
Sub total of Shareholder's funds	26,340.62	26,923.22	10,333.39	10,821.08
Share application money pending allotment				100.00
Minority interest			4,941.24	4,785.33
Non-current liabilities				
(a) Long-term borrowings	5,277.21	5,545.17	9,399.58	9,722.20
(b) Long-term Provisions	43.80	44.27	102.21	106.64
Sub total of Non-current liabilities	5,321.01	5,589.44	9,501.79	9,828.84
Current Liabilities				
(a) Short term borrowings	4,335.79	4,045.45	4,668.02	4,045.45
(b) Trade payables	217.09	179.79	923.76	825.11
(c) Other current liabilities	1,474.74	1,493.35	2,826.67	2,616.79
(d) Short term provisions	110.75	124.27	110.75	124.28
Sub total of Current liabilities	6,138.37	5,842.86	8,529.20	7,611.63
TOTAL OF EQUITY & LIABILITIES	37,800.00	38,355.52	33,305.62	33,146.88
Assets				
(a) Fixed Assets				
(i) Tangible assets	4,063.47	4,498.43	5,706.29	6,382.04
(ii) Intangible assets	9.39	12.10	152.24	188.10
(iii) Capital work-in-progress	2,528.95	2,761.88	3,090.68	3,327.72
(b) Non-current investments	25,309.32	25,309.32	9,805.88	9,805.88
(c) Other non-current assets			4.00	5.33
(d) Deferred Tax Assets (Net)	97.71	47.79	152.48	73.00
Sub total of Non-Current Assets	32,008.84	32,629.52	18,911.57	19,782.07
Current assets				
(a) Inventories	2,328.55	2,308.41	3,224.76	3,171.84
(b) Trade receivables	1,751.22	1,590.89	5,981.62	5,067.19
(c) Cash and Cash equivalents	767.16	616.01	1,977.43	2,132.35
(d) Short-term loans and advances	944.23	1,210.69	3,210.24	2,993.43
Sub total of Current Assets	5,791.16	5,726.00	14,394.05	13,364.81
TOTAL OF ASSETS	37,800.00	38,355.52	33,305.62	33,146.88

Date: November 06, 2015
Place: Noida

For B.A.G. Films and Media Limited
B.A.G. Films and Media Limited
Chairperson cum Managing Director
Anuradha Prasad
Chairperson cum Managing Director
Chairperson cum Managing Director